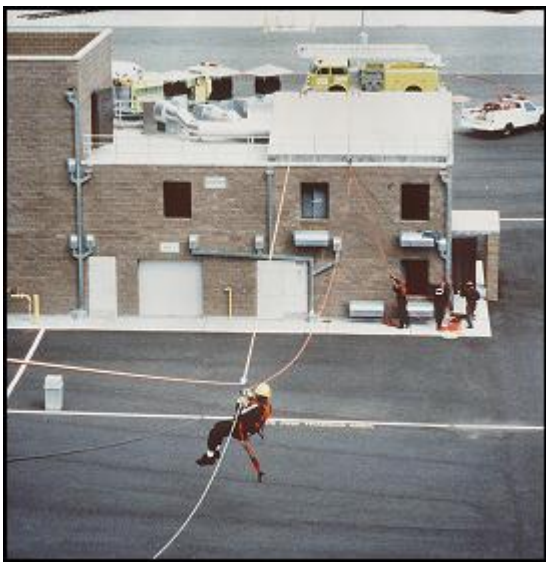


Hazardous Materials Management and Emergency Response (HAMMER) (RL-0043 and HQ-MS-100)

M. T. Case, Vice President of Project
Operations Center/(509) 376-4250



High Angle Training Techniques



*The HAMMER Administration Building
with the U.S. and the Voluntary
Protection Program (VPP) flags*



Radiological Control Technician Training

Overview

This section addresses work in Project Baseline Summary HQ-MS-100 and RL-0043, *HAMMER*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2006.

Notable Accomplishments

Project Safe Work Hours: HAMMER/Hanford Training ended the month of February without an OSHA Recordable injury, first aid case, or lost time accident. Cumulative project safe work hours at February month-end totaled 609,048.

K-Basin Project – Mock-up Support: HAMMER successfully assisted the K-Basin Project in preparation for an emergency response drill involving the new hose-in-hose system at K Basin. This system will be used to transfer waste between K East and K West. The emergency response plan included an action plan for a line leak, or a pump station leak. Support included use of HAMMER self-contained breathing apparatus (SCBA) units, reorientation briefs for use of SCBAs during facility emergencies, and recommendations for possible additional mock-up support. K-Basin Project personnel appreciated the time spent in support of this effort.

Training Usage: In February, 95 percent of the facility usage was by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Lockout/Tagout Retraining, Leading Human Performance Improvement, Respiratory Protection, and Radiological Worker.

| February 2006 Totals | Number of Classes | Number of Student Days |
|----------------------|-------------------|------------------------|
| Hanford Total | 183 | 2751 |
| Non-Hanford Total | 3 | 130 |

FY 2006 Funds vs. Spend Forecast (\$M)

| | | Projected FY 2006 Funding | FY 2006 Fiscal Year Spend Forecast | Variance |
|----------|--------|---------------------------|------------------------------------|----------|
| HQ-MS100 | HAMMER | \$ 0.9 | \$ 0.9 | \$ 0.0 |
| RL-0043 | HAMMER | \$ 7.3 | \$ 6.2 | \$ 1.1 |
| TOTAL | | \$ 8.3 | \$ 7.2 | \$ 1.1 |

FY 2006 Schedule/Cost Performance (\$M)

| | Budgeted Cost of Work Scheduled | Budgeted Cost of Work Performed | Actual Cost of Work Performed | Schedule Variance \$ | Schedule Variance % | Cost Variance \$ | Cost Variance % | Budget At Completion |
|--------------|--|--|-------------------------------------|-------------------------|------------------------|---------------------|--------------------|-------------------------|
| HQ-MS100 | \$0.0 | \$0.1 | \$0.4 | \$0.1 | 0.0% | -\$0.3 | 0.0% | \$0.0 |
| RL-0043 | \$2.1 | \$2.1 | \$2.2 | \$0.0 | 0.1% | -\$0.1 | -2.6% | \$7.3 |
| TOTAL | \$2.1 | \$2.2 | \$2.6 | \$0.1 | 4.3% | -\$0.3 | -13.5% | \$7.3 |

Numbers are rounded to the nearest \$0.1M

Schedule Performance (+\$0.1M/+4.3%): The schedule variance is within established thresholds.

Cost Performance (-\$0.3M/-13.5%): The majority of the cost variance is due to incorrectly reporting a portion (\$400K) of the HAMMER New Mission work as 100 percent complete in FY 2005. Sufficient funds for this work scope are available within PBS HQ-MS-100.

Performance Analysis FYTD and Monthly (\$M)

